



Date: December 2, 2010

City Council Committee Report

To: Mayor & Council

Fr: Colleen Neil, Recreation Services Manager

Re: Castle of Learning and Discovery Centre rate increase to Day Camp and PD Day fees

Recommendation:

THAT the Council of the City of Kenora approve the fee increase to the day camp and professional development day rates for the Castle of Learning & Discovery Children's Centre to \$30.00 per day

THAT in accordance with Notice By-Law Number 144-2007, public notices is hereby given that Council intend to amend the Tariff By-Law by by-law at its December 7, 2010 meeting; and

THAT Council give three readings to a by-law to amend Schedule "B" to Tariff of Fees and Charges By-Law Number 147-2007; and

THAT this increase takes effect January 01, 2011.

Background:

The Castle of Learning and Discovery Children's Centre is seeking approval for increasing the daily rate of the day camp and PD day care. At present the approved rate is \$29.00 per day. Staff is requesting a dollar increase to have the rate set at \$30.00 per day. The continuing review of Child Care delivery programs and the need to support the expenditures within the current budget warrants Council's approval for a fee increase. This proposed increase in revenue will help the Centre to continue to provide a quality service to the families in our programs and in keeping with other daycare providers.

Budget:

This rate will be used to calculate revenue for the proposed 2011 Operating Budget.

Communication Plan/Notice By-law Requirements:

Notice be given for all required by-law requirements.